

H.E RAHEELA KHAN Special Report  
"LINE OF CONTROL REFUGEE  
VICTIMS AZAAD JAMMU KASHMIR"  
PHASE 1 - JULY 2018

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"Greetings. This report is supplementary to the VIDEO DOCUMENTARY REPORT (link provided below) which highlights the crucial needs and requirements of the REFUGEE VICTIMS and local populations residing in camps near LINE OF CONTROL of the Azaad Jammu Kashmir region.

**CONFIDENTIAL VIDEO REPORT LINK**

<https://youtu.be/AOWcCAonxRA>

(ATTN : Age-Restricted - Requires YOUTUBE Log-In)

The report focuses on their requirements which are but not limited to CLEAN WATER, MEDICAL SUPPORT, FOOD and SHELTER, EDUCATION and WOMEN EMPOWERMENT which form the primary AGENDAS of the INNER VOICE WELFARE TRUST. As a limited organization we look forward to form alliances with similar and even superior organizations so these AGENDAs can be met successfully in order to save and enhance the quality of lives of the thousand of underprivileged.

I thank you and your organization for your precious time in viewing the video documentary along with this confidential report." With Best Regards,



*RA Khan*

Her Excellency RAHEELA KHAN

[http://www.ihrchq.org/heraheela\\_khan.html](http://www.ihrchq.org/heraheela_khan.html)

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**RECENT HIGHLIGHTED PROJECTS**

**RAMADAN FOOD PACKAGED FOR REFUGEE FAMILIES**

<https://web.facebook.com/raheelakhanofficial/videos/1460378967405323/>

**INNER VOICE PUBLIC SCHOOL Gilgit Baltistan - Education Program**

<https://web.facebook.com/media/set/?set=a.1509599059149980.1073741861.670430473066847&type=1&l=36b5c7b199>

## DISCLAIMER

The footages, facts and figures reported by the INNER VOICE WELFARE TRUST are a result of physical survey done by our dedicated team is subject to change and may differ from results achieved by other parties or online resources. We have tried our best to capture and report maximum ground reality where access was possible and continue our survey and development reports as we execute our agendas.

## REPORT - PHASE 1

Due to selected and limited areas surveyed at this initial stage, this report is acknowledged as **PHASE 1** of the project **LINE OF CONTROL REFUGEE VICTIMS AZAAD JAMMU KASHMIR**.

The INNER VOICE WELFARE TRUST's mission is to counter deprivation of basic resources such as Water, Medical Health, Education, Accommodation and Women Empowerment programs in the surveyed REFUGEE camps and local population in range of the LINE OF FIRE at the border between PAKISTAN and INDIA.

## SCHOOLS (Agenda : Education)

- 5 main schools were surveyed and interviewed to highlight requirements that will enhance the access and quality to Education.
- Courtesy of the President Her Excellency RAHEELA KHAN, the INNER VOICE WELFARE TRUST issues occasional donations to these self-developed institutions but permanent development is required to bring up the quality and efficiency of these schools.
- Very few students who can pay are paying a monthly fee of \$10/- which is a mere incompetent attempt to maintain the school operations.
- These schools need funding in order to establish a proper building, furniture, books and uniforms.
- Funds are required manage monthly running expenses such as teacher salaries who are receiving a monthly fee ranging from \$25/- to \$45/-

REGION		LIST OF SCHOOLS	CATEGORY	STUDENTS
AMBORE	1	UMME E HABIBA	REFUGEE	200
	2	SUNRISE MODEL SCHOOL	REFUGEE	180
	3	BURHAN SHAHEED COLLEGE	REFUGEE	130
	4	NEW HOPE ENGLISH GRAMMER SCHOOL	REFUGEE	350
	5	SHAFIQ SHAHEED MODEL SCHOOL	REFUGEE	100

- Provided below is the estimated cost of fulfilling the requirements of 1 school which can be applied to the total number of schools taking in account the rapid expansion in student strength.

- **FIXED ASSETS** - One time initial setup cost budget of 1 school. The school will accommodate 300 students and expandable to 400 students. **The initial budget for ONE school setup is Pkr.3,348,000/- (3.39 Million Pkr that is USD 30,000/-)**

FIXED ASSETS (ONE SCHOOL)	Description	Unit	Cost	Total
<b>BUILDING</b>				
LAND for construction	Land Gifted for SCHOOL			0
Construction Estimate	12 Classrooms, 4 Washrooms, Meeting Room			2,000,000
	Hall, Staff Room, Principal Office			
<b>FURNITURE</b>				
Children Chair Units	Chair with ARM desk attached	300	1,500	450,000
Staff Chairs	12 Classroom and 10 Staff room	22	2,500	55,000
Classroom Tables		12	8,000	96,000
Staff room conference table		1	20,000	20,000
<b>UTILITIES</b>				
School Bags		300	500	150,000
Syllabus - books	Text and notebooks	300	1,600	480,000
White writing Boards	Writing board for classes 3x4 ft	12	4,000	48,000
Staff Stationary	Registers / pens / markers		10,000	10,000
School Sign Board	5 x 8 feet sign panaflex board + frame	1	15,000	15,000
Water cooler	coolers with stand in all 16 room spaces	16	1,500	24,000
<b>Total School Establishment Cost</b>				<b>3,348,000</b>

- **RUNNING EXPENSE** - These are the monthly running expenses required to operate the school. **The yearly budget for ONE (1) school operating expenses is Pkr.1,680,000/- (1.68 Million Pkr that is USD 15,000/-)**

REGULAR RUNNING EXPENSES (ONE SCHOOL)	Description	Unit	Cost	Total
Staff - Principal (MANAGEMENT)	Monthly pay	1	14,000	14,000
Staff - Regular Teacher	Monthly pay	12	10,000	120,000
Staff for Cleaning & Landscape	Monthly pay	2	4,000	6,000
<b>Total Monthly Running Exp.</b>				<b>140,000</b>
<b>Total Yearly Running Exp.</b>	<b>12 Months</b>	<b>12</b>	<b>140,000</b>	<b>1,680,000</b>

- Therefore the total budget for 1 school is 5,028,000/- (5 Million Pkr that is USD 45,000) and therefore the cost for establishing 5 underprivileged schools is 25,140,000/- (25.14 Million Pkr that is USD 223,000/-) including first year operating expenses.
- It should be noted that according to the GOVERNMENT department reports, the Government is spending 25 Million Pkr (USD 223,000) yearly to run ONE school. Whereas as per the calculations of the INNER VOICE WELFARE TRUST we can establish FIVE (5) PERMANENT SCHOOLS and run them for one year in the same budget.

- Listed below are the surveyed **REFUGEE CAMPS** in the MUZAFFARABAD region.

REGION		AREA / REFUGEE CAMP TITLE	PEOPLE	WATER SYSTEM	AMBULANCE	MEDICAL DISPENSARY
MUZAFFARABAD						
AMBORE	1	KASHMIR COLONY	200	1	1	1
	2	AL SAHAFA MAHAJIR CAMP	100	1	1	1
	3	TAUHEED COLONY	120	1	1	1
	4	AMBORE MAHAJIR CAMP	270	1	1	1
BEFORE AMBORE	5	RARA MAHAJIR CAMP	1,100	3	1	2
BASNARA	6	BASNARA CAMP 1	600	2	1	1
	7	BASNARA CAMP 1	600	2	1	1
	8	BASNARA CAMP 1	600	2	1	1
JHELUM SIDE	9	MANIK PAINYYAN 1	1,000	3	2	2
	10	MANIK PAINYYAN 2	1,000	3	2	2
	11	MANIK PAINYYAN 3	1,000	3	2	2
NEAR CITY	12	ZERO POINT 1	1,000	3	1	1
	13	ZERO POINT 2	1,000	3	1	1
<b>TOTAL</b>			<b>8,590</b>	<b>28</b>	<b>16</b>	<b>17</b>

- INNER VOICE has surveyed a total of 13 camps in PHASE 1 of the project with an estimated population of 8,590 refugees including MEN, WOMEN and CHILDREN.

## **WATER STATION PLANTS (Agenda : CLEAN WATER)**

- A total of **28 WATER SYSTEMS** are immediately required across the various refugee camps and local populations nearest to the BORDER AREA which is under cross firing.
- It is to be noted that the soil is hard in the surveyed areas which required heavier boring machines along with a complete power and filtration system which will assure clean drinking water station.



- Below is the estimated cost of a setting up ONE water boring system inclusive of purification FILTER unit, Water Tank for reserving the water and a SOLAR POWER source to make it a self powered station which will not require electricity.

ONE (1) WATER BORE - HIGH QUALITY SOLAR BASED		
Boring Drilling Cost	1	200,000
Required heavy machines		
Solar Bore pump system	1	250,000
Pump and Solar Unit		
Water Tank (cemented)		50,000
Filtration Unit	1	50,000
Distribution Taps Outlets	1	50,000
<b>TOTAL COST</b>		<b>600,000</b>

The estimated cost of **ONE COMPLETE WATER STATION** is estimated to be around Pkr.600,000/- (U\$D 5,500) and therefore the total budget required for **28 stations is Pkr.16,800,000/- (16.8 Million PKR that is U\$D 150,000)**

## **DISPENSARIES (Agenda : HEALTH AND MEDICAL SUPPORT)**

- Our mission is to setup 13 independent MEDICAL DISPENSARIES in all the 13 camps.
- ONE MEDICAL DISPENSARY Store construction size will be 12 x 12 ft which requires Pkr.250,000/- to construct and a monthly stock of medicines which is estimate Pkr.150,000/- for ONE MONTH and YEARLY STOCK of Pkr.1,800,000/-. **Therefore the total setup and one year stock cost for ONE MEDICAL DISPENSARY comes to Pkr.2,050,000/- that is U\$D 18,000/- and for 13 DISPENSARIES in 13 camps the cost will be Pkr.26,650,000/- (Pkr 26 Million that is U\$D 238,000/-)**

ONE (1) MEDICAL DISPENSARY COST		
STORE CONSTRUCTION + INTERIOR + FRIDGE	1	250,000
LAND SPACE WILL BE FREE BY THE CAMP COMMITTEE		
MEDICINE STOCK		
ONE MONTH 150,000/-		
MEDICINE STOCK	12	1,800,000
12 MONTHS / ONE YEAR		
<b>TOTAL COST</b>		<b>2,050,000</b>

## AMBULANCES (Agenda : HEALTH AND MEDICAL SUPPORT)

- The cost of ONE MID SIZE AMBULANCE with all the EMERGENCY MEDICAL EQUIPMENT comes to an estimated cost of Pkr.1,500,000/- (Pkr 1.5 Million that is USD 13,500/-)
- The DRIVER, FUEL and MAINTENANCE cost will be managed by the assigned COMMITTEE group of the camp and local community.
- There should be ONE independent for ONE CAMP, furthermore for LOCAL COMMUNITIES living right near to the LOC

NEAR LINE OF FIRE LOCAL POPULATIONS	
1	TATRINOTE
2	HAJI PEER
3	RAWLAKOT
4	FORWARD KAHUTA
5	SAMANI

- Therefore in PHASE 1 the total number of required ambulance in the overall region is **18 (13 camps + 5 locals areas near border)**
- The total budget for 18 AMBULANCES is Pkr.27,000,000/- (Pkr.27 Million that is USD 241,000/-)**

## FIRST AID KITS (Agenda : HEALTH AND MEDICAL SUPPORT)

- FIRST AID KITS are the most crucial incase of emergency injuries specially near the Border Line Of Control. Immediate FIRST AID will increase the survival chances of the victims by stabilizing them with life saving drugs, pain killers and saving of blood via appropriate bandage dressing.
- We are aiming to initially distribute 1,000 FIRST AID KITS which will mostly given to LOCAL POPULATIONS and REFUGEE CAMPS nearest to the BORDER. The cost of one FIRST AID KIT is Pkr.4,000/- (USD 36 Dollars) and therefore the cost of **1000 FIRST AID KITS will be Pkr.4,000,000/- ( USD 36,000/-)**

### FIRST AID KIT ITEMS

Alcohol Cotton Swab 10's	Cotton Bandage 5cmx3m 1's	First Aid Box	Peditral Lemon Powder Sachet 1's
Angised Tab 0.5mg 5's	Curine Eye Drops 0.025% 15 ml	Flagyl Tab 400 mg 10's	Polyfax Eye Ointment 6g
Baydal Tab 10's	Dettol Sol 50 ml	Gravinate Tab 50mg 10's	Polyfax Skin Oint 20g
Brufen 600mg Tab 1x12's	Dicloran Gel 20g	Hand Sanitizer Original Liq 65ml	Pyodine Gel 5% 20g
Buscopan Plus Tab 10mg/500mg	Disprin Tab 300 mg 10's	Imodium Cap 2mg 6's	Quench Cream 1% 15g
Cicatrin Powder 20 g	Elastocraft Stretched 4'x4.5m	Nitro Surgical Tape 1 inch 1's	Safety Pins 1x12's
Cotton Ball 10's	Face Mask 10's	Panadol Tab 500 mg 10's	Saniplast Bandages 5's
Sodasep Orange Sachet 1's	Vinyl Examination Gloves 10's	Xynosine Nasal Spray 0.1% 15ml	Scissor and Forceps Set

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## **VOCATIONAL CENTER (Agenda : WOMEN EMPOWERMENT)**

- WOMEN make up for the 53% of the overall population. In order to fulfil the crucial agenda of WOMEN EMPOWERMENT, VOCATIONAL CENTERS with SEWING MACHINES are required to generate INCOME which will in turn increase the quality of life and survival of families.
- The SPACE for the VOCATIONAL CENTERS will be provided by the COMMITTEE of the various CAMPS and LOCAL POPULATIONS.
- INNER VOICE is aiming to distribute 500 SEWING MACHINES across the REFUGEE CAMPS and NEAR BORDER REGIONS so that WOMEN can create their own source of income to survive and develop their families and future. **The cost of ONE heavy quality SEWING MACHINE with ELECTRIC MOTOR is Pkr.9,000/- (USD 80) therefore the total budget required for 500 SEWING MACHINES is Pkr.4,500,000/- (USD 40,000)**

## SUMMARY : REPORT AND BUDGET (U\$D)

The below REPORT (spreadsheets) summarize the cost and requirements to accomplish the various critical welfare agendas. The requirements mentioned are crucial and the fulfilment of these requirements will be executed as per the funds raised.

<b>REPORT COVERAGE</b>	PHASE 1
<b>REFUGEE CAMPS</b>	13
<b>NEAR BORDER LOCAL POPULATIONS</b>	5

	<b>FACILITIES</b>	<b>UNIT COST</b>	<b>REQUIREMENT</b>
	<b>AGENDA : EDUCATION</b>		
<b>1</b>	<b>SCHOOL</b>	U\$D 45,000/-	5 Schools Required
	Building + Furniture + Uniforms	1 School	
	1 Year Running Expenses		
	<b>AGENDA : CLEAN WATER</b>		
<b>2</b>	<b>WATER STATION PLANT</b>	U\$D 5,500/-	28 Stations Required
	Boring + Pumps + Solar	1 Water Station	
	Tanks + Distribution Taps		
	<b>AGENDA : MEDICAL AND HEALTH</b>		
<b>3</b>	<b>MEDICAL DISPENSARIES</b>	U\$D 18,000/-	18 Dispensaries
	Store Building + ONE YEAR Medine Stock	1 Medical Dispensary	Are Required
	Interior Shelving + Fridge		
<b>4</b>	<b>AMBULANCES</b>	U\$D 13,500/-	18 Ambulances
	Vehicle + Medical Equipment	1 Ambulance	Are Required
<b>5</b>	<b>FIRST AID KITS</b>	U\$D 36/-	1000 Are Required
	All medical items for treatment	1 First Aid Kit	
	<b>AGENDA : WOMEN EMPOWERMENT</b>		
<b>6</b>	<b>SEWING MACHINES</b>	U\$D 80/-	500 Machines
	For VOCATIONAL CENTERS	One Machine Cost	Are Required

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## **WEB OFFICIAL PROFILE AND MEDIA LINKS**

**IHRC WEBSITE - Her Excellency RAHEELA KHAN**

**INTERNATIONAL HUMAN RIGHTS COMMISSION**

**AMBASSADOR PORTFOLIO**

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**Her Excellency RAHEELA KHAN**

**FACEBOOK PORTFOLIO**

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**INNER VOICE WELFARE TRUST**

**Official FACEBOOK Page**

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## H.E RAHEELA KHAN - PROJECTS

Nothing is possible without TEAMWORK and it is our pleasure to state that whatever we have achieved so far is just a beginning which became possible due to the never ending support of our Team and Members across Pakistan and beyond. It is our pleasure to share a few of our achievements in this journey of Human Welfare.

### 1 - THE INNER VOICE PUBLIC SCHOOL - SHIGAR Gilgit Baltistan.

The INNER VOICE PUBLIC SCHOOL is the foundation of the INNER VOICE EDUCATION PROGRAM which is founded and funded by Her Excellency RAHEELA KHAN.

**INNER VOICE**  
**Public School Shigar**



**Founded & Funded By H.E RAHEELA KHAN**  
**President Of INNER VOICE WELFARE TRUST**



HER EXCELLENCY  
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## 2 - RAMADAN FOOD PROJECT For REFUGEES In Muzaffarabad - Azaad Jammu Kashmir





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### 3 - LINE OF CONTROL VICTIMS - MEDICAL FUNDING - Rawlakot Azaad Jammu Kashmir



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## 4 - Vocational Center For WOMEN- Rawalakot Sector Azaad Jammu Kashmir

Your Excellency MADAM RAHEELA KHAN inaugurating and distributing sewing machines for WOMEN VOCATIONAL CENTER in Hajira, Rawalakot - Azaad Jammu Kashmir region.





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## 5 - FOOD RATIONS And FUNDS DISTRIBUTION SERARI Azaad Jammu Kashmir





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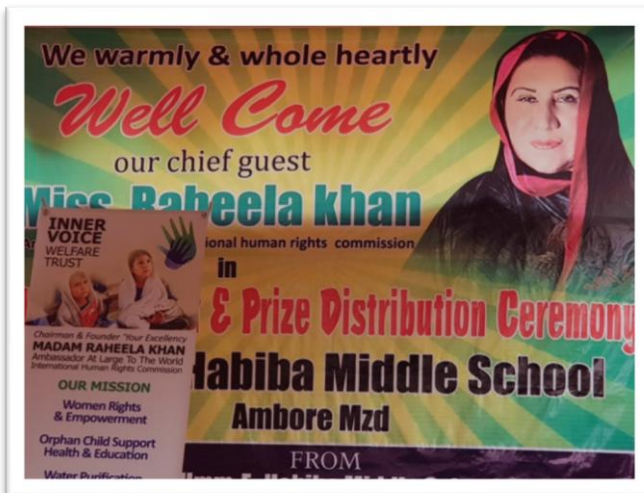




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## 6 - UMM-E-HABIBA SCHOOL DONATIONS AND PRIZE DISTRIBUTION - Azaad Jammu Kashmir





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## 7 - SUFFAH INSTITUTE OF MODERN STUDIES - TATRINOTE - Azaad Jammu Kashmir



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## 8 - Vocational Centre & Women Empowerment Briefing - Rawalakot Sector - Azaad Jammu Kashmir





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## 9 - Vocational Training Centre At DARI KOT - Rawalakot Sector - Azaad Jammu Kashmir



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## 10 - Wheel Chair & Funds Distribution At Rawalpindi Sector



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## 11 - Women Empowerment Awareness Briefing And Funds Support - Rawalakot Sector - Azaad Jammu Kashmir





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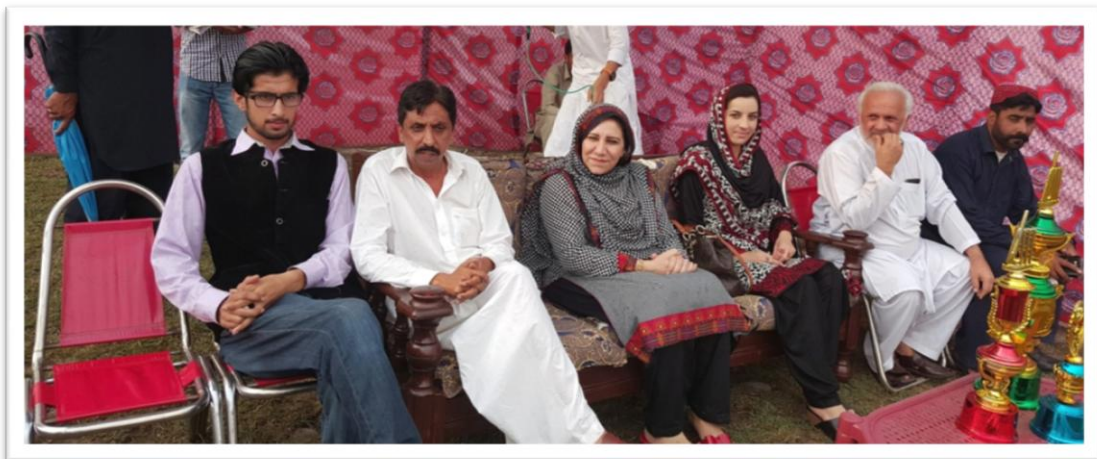


## 12 - Youth Empowerment & Anti-Drug Campaign - Sports Ground Development - Prizes & Funds - Rawalakot Sector Azaad Jammu Kashmir





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## 13 - Youth Development And Anti-Drug Campaign - Sports Ground Development - Prizes & Funds - Rawalakot - Azaad Jammu Kashmir





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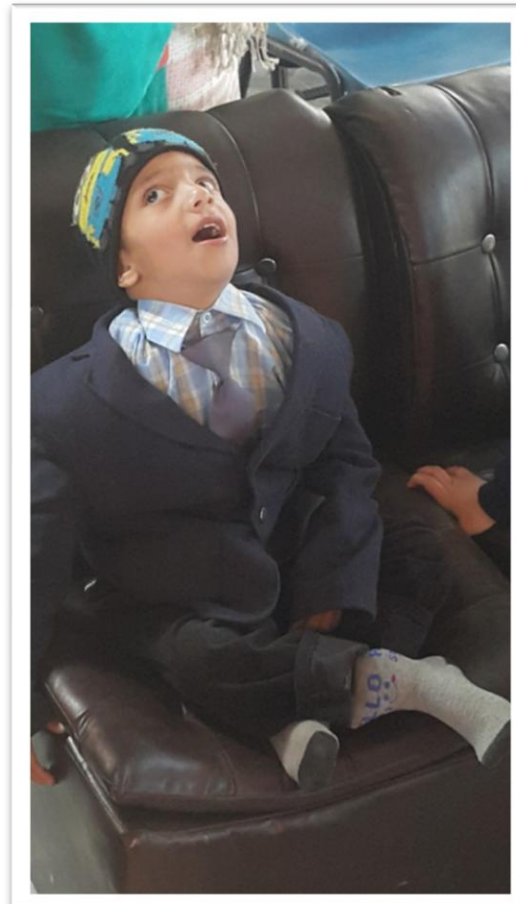




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## 14 - SPECIAL NEEDS Children Support - Funding



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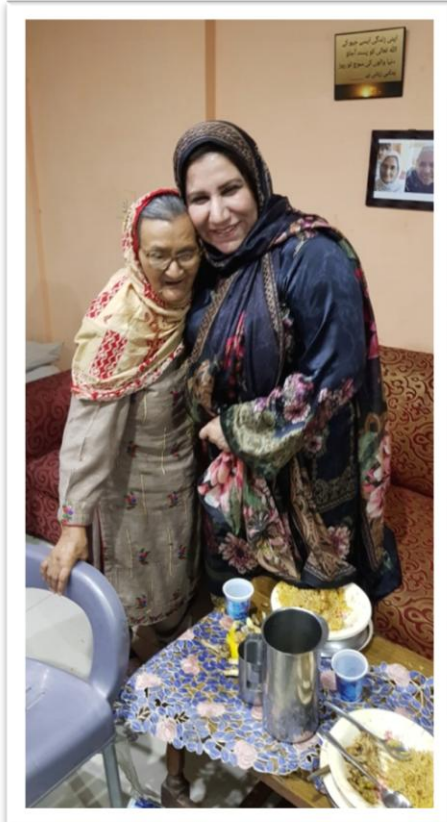
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## 15 - Iftaar DINNER And FUNDING For Senior Citizens At MGQ Old Home Trust - Rawalpindi





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